

	Category	Spend Plan With Rescission	Spend Plan Without Rescission	Obligations Through 9/30	Planned Obligations Through 12/31 W/ Rescission	Planned Obligations Through 12/31 No Rescission	Notes -Updated	Link to Administration Priorities
	S&E Support (PC&B and overhead)	13,000	13,000	11,447	11,478	11,442		
	Terminated grants	5,725	5,725	3,835	3,835	3,835	These will remain obligated.	
	Contract support - mandatory reports	5,000	5,000	4,912	6,412	7,248	ILAB has identified a need to obligate an additional funds for contract support by the end of the year. ILAB will look into being able to do some functions in house, but some contractual work (such as conducting supply chain tracing studies) cannot be done internally.	Statutory requirement
OMB-approved plan	FOA - Mexico	10,000	15,000	-	10,000	23,400	ILAB has increased this to \$23.4 million (2 awards: \$15.4 million and \$8 million) to qualified applicants.	Address unfair trade practices in Mexico that undercut American business.
	FOA - Shipbuilding	8,000	8,000	-	8,000	13,800	ILAB has increased this to \$13.8 million (2 awards: \$8 million and \$5.8 million to qualified applicants. Countries involved are South Korea and Finland.)	Revitalize America's shipbuilding industry to ensure American businesses remain competitive and that the US does not have to rely on foreign goods for maintaining domestic security.
	FOA - Critical Minerals	9,000	15,000	-	10,000	22,000	ILAB has increased this to \$22M to award more grants to qualified applicants. DRC: two awards (\$7m and \$5m) and Indonesia: two awards (\$7m and \$3m).	Secure fair and reliable critical mineral supply chains free of child labor and forced labor.
	Subtotal, OMB-approved spend plan	50,725	61,725	20,194	49,725	81,725		
	Noncompetitive Grant Award - IUU Fishing	-	13,000	-	-	-	Project plan will be revisited when FY 2026 funding is available.	Protect American fishermen, who are undercut by the illegal, unreported, and unregulated fishing activities.
	Contract/MOU - Guatemala/Colombia	-	1,000	-	1,000	-	Project plan will be revisited when FY 2026 funding is available.	Implement the key labor trade commitments of Guatemala and Colombia, ensuring that these countries do not undercut America's trade and businesses. DOL has labor attaches in both countries.
	Rescission	31,000	-	-	31,000	-	Column G reflects plans if there is no rescission.	
	Total	81,725	75,725	20,194	81,725	81,725		
	Appropriation	81,725	81,725	81,725	81,725	81,725		
	Balance Remaining	-	6,000	61,531	-	-		