

ARPA-H Spend Plan (\$M)	FY2025 ²
Research and Development (R&D)	2283
FY 2022 Research and Development	0
FY 2023 Research and Development	349
Existing Programs (Non-Add)	315
SBIR/STTR (Non-Add)	34
New Starts (Non-Add)	0
FY 2023 R&D Salaries (Non-Add)	0
FY 2024 Research and Development	940
Existing Programs (Non-Add)	790
SBIR/STTR (Non-Add)	49
New Starts (Non-Add)	100
FY2024 PHS Evaluation (Non-Add)	0
FY2024 R&D Salaries (Non-Add)	0
FY 2025 Research and Development ³	994
Existing Programs (Non-Add)	125
SBIR/STTR (Non-Add)	49
New Starts (Non-Add)	764
FY2025 PHS Evaluation (Non-Add)	36
FY2025 R&D Salaries (Non-Add)	20
Operational Costs	171
Salaries & Benefits	0
PHS Evaluation	0
Operations: Contracts, Goods and Services	0
FY 2022 Appropriation	0
Salaries & Benefits	0
PHS Evaluation	0
Central Services Assessment	0
Operations: Contracts, Goods and Services	11
FY 2023 Appropriation	11
Salaries & Benefits	0
Central Services Assessment	0
Operations: Contracts, Goods and Services	107
FY 2024 Appropriation	107
Salaries & Benefits	30
Central Services Assessment	10
Operations: Contracts, Goods and Services	13
FY 2025 Appropriation ³	53
TOTAL Spend FY2022 Appropriation	0
TOTAL Spend FY2023 Appropriation	360
TOTAL Spend FY2024 Appropriation	1046
TOTAL Spend FY2025 Appropriation	1047

Total ARPA-H Spend	2454
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1 Actual Obligations are based on SF-133 balances for each fiscal year end. Recovered funding reduces obligation totals for fiscal year in which the recovery occurred.

2 The FY2025 Apportionment includes \$290M in expected recoveries in Research and Development from the FY2023 Appropriation (Not Reflected in Spend Plan), \$10M in expected recoveries in Operations from the FY2023 Appropriation (Not Reflected in Spend Plan) and \$200,000 in Reimbursable Authority in the FY2025 Appropriation (Not Reflected in Spend Plan).

Data updated to reflect actuals as of Jan month end SF-133 balances.

BFY25/FY23 (expiring) funding calc: Operations and R&D line is based on total approp less prior year spend.

BFY25/FY24 funding calc: Operations and R&D line is based on total approp less prior year spend.

Assuming no carryover

BFY25/FY25 funding: Full year CR funding w/ 90-10 split. Assuming no carryover

3 The FY2025 Appropriated Spending includes funding through 9/30/2025 per the most recent full year CR.

ARPA-H DIRO Approved PROOF Summary	
	FY2025 Projections
ARPA-H DIRO Approved (PROOFS)	\$ 1,419,754,884.65
HSF	\$ 531,446,360.00
RSO	\$ 288,376,844.00
PHO	\$ 210,007,530.86
SSO	\$ 192,077,294.70
PATIO	\$ 141,846,855.09
Comptroller	\$ 56,000,000.00