

Estimated Obligations by Fiscal Year (FY) Dollars in Thousands

Component	Name	Appropriation	Programs, Projects or Activities	FY2025 \$	FY2026 \$	FY2027 \$	FY2028 \$	FY2029 \$	Total \$	Comments
FLETC	Procurement, construction, improvements, and related expenses to facilities.	Procurement, Construction, and Improvements	Construction and Facility Improvements	\$98,800	\$366,200	\$0	\$0	\$0	\$465,000	Not more than \$465,000,000 of the amounts available under subsection (a) shall be for procurement, construction and maintenance of, improvements to, training equipment for, and related expenses, of facilities of the Federal Law Enforcement Training Centers.
			Facility Projects	\$ 82,757	\$ 296,582					
			Glynco	\$ 6,800	\$ 102,660					
			Artesia	\$ 36,300	\$ 103,865					
			Charleston	\$ 39,657	\$ 90,057					
			Deferred Maintenance	\$ 16,043	\$ 69,618					
			Glynco	\$ 6,428	\$ 38,134					
			Artesia	\$ 9,615	\$ 6,000					
			Charleston	\$ -	\$ 25,484					

NOTE: Lines and descriptions as listed within this spend plan are not used to apportion funds, and are not subject to