Attachment A

2026 CSFP Caseload and Administrative Funding

2026 Administrative Grant/Slot/Year[a/]:	$106.03
Grant/Slot/Month:	$8.84
Grant/Slot/Oct.-Dec.:	$26.51
Grant/Slot/Jan.-Sept.:	$79.52

State/Indian Tribal Organization	2026 Final Caseload	Admin. Funds Oct. 1 - Dec. 31 (Allowanced on November 14)	Admin. Funds Jan. 1- Sept. 30 b/ Remaining Funds To Be Allowanced	Total Admin. Funds FY 2026
NERO				
Connecticut	**2,730**	$72,445	$217,096	$289,541
Maine	**5,136**	$134,764	$408,428	$543,192
Massachusetts	**2,665**	$69,927	$211,927	$281,854
New Hampshire	**2,307**	$61,656	$183,458	$245,114
New York	**33,672**	$893,886	$2,677,682	$3,571,568
Rhode Island	**2,019**	$52,988	$160,556	$213,544
Vermont	**1,549**	$40,636	$123,180	$163,816
NERO TOTAL	**50,078**	**$1,326,302**	**$3,982,327**	**$5,308,629**
Delaware	**1,262**	$33,532	$100,357	$133,889
D.C.	**5,691**	$149,343	$452,563	$601,906
Maryland	**3,370**	$89,145	$267,991	$357,136
New Jersey	**4,865**	$128,164	$386,877	$515,041
Pennsylvania	**37,988**	$1,021,387	$3,020,901	$4,042,288
Puerto Rico	**4,439**	$116,474	$353,000	$469,474
Virginia	**10,112**	$277,852	$804,132	$1,081,984
West Virginia	**9,928**	$260,489	$789,499	$1,049,988
MARO TOTAL	**77,655**	**$2,076,386**	**$6,175,320**	**$8,251,706**
SERO				
Alabama	**9,335**	$244,929	$742,343	$987,272
Florida	**9,554**	$250,681	$759,758	$1,010,439
Georgia	**6,458**	$169,462	$513,556	$683,018
Kentucky	**30,102**	$808,850	$2,393,786	$3,202,636
Mississippi	**12,776**	$338,660	$1,015,979	$1,354,639
Mississippi Band of Choctaw Indians	**113**	$2,995	$8,986	$11,981
North Carolina	**15,482**	$406,227	$1,231,167	$1,637,394
South Carolina	**8,860**	$232,497	$704,569	$937,066
Tennessee	**7,753**	$215,294	$616,538	$831,832
SERO TOTAL	**100,433**	**$2,669,595**	**$7,986,682**	**$10,656,277**
MWRO				
Iowa	**2,764**	$73,267	$219,800	$293,067
Illinois	**8,351**	$228,283	$664,092	$892,375
Indiana	**4,852**	$128,614	$385,843	$514,457
Michigan	**66,802**	$1,770,754	$5,312,262	$7,083,016
Minnesota	**8,848**	$232,179	$703,615	$935,794
Ohio	**30,163**	$791,593	$2,398,637	$3,190,230
Wisconsin	**12,565**	$334,737	$999,200	$1,333,937
MWRO TOTAL	**134,345**	**$3,559,427**	**$10,683,449**	**$14,242,876**
SWRO				
Arkansas	**10,732**	$281,589	$853,435	$1,135,024
Arizona	**24,936**	$655,053	$1,982,973	$2,638,026
Louisiana	**33,072**	$911,142	$2,629,968	$3,541,110
New Mexico	**9,991**	$265,048	$794,509	$1,059,557
Oklahoma	**4,587**	$120,371	$364,770	$485,141
Seminole Nation	**220**	$5,832	$17,495	$23,327
Texas	**75,296**	$1,975,737	$5,987,726	$7,963,463
Utah	**2,764**	$72,525	$219,800	$292,325
Wichita and Affiliated Tribes	**178**	$5,063	$14,155	$19,218
SWRO TOTAL	**161,776**	**$4,292,360**	**$12,864,831**	**$17,157,191**
MPRO				
Colorado	**14,008**	$367,553	$1,113,951	$1,481,504
Kansas	**4,397**	$115,387	$349,660	$465,047
Missouri	**20,003**	$524,875	$1,590,689	$2,115,564
Montana	**4,321**	$113,399	$343,617	$457,016
Nebraska	**4,732**	$136,222	$376,300	$512,522
Winnebago Tribe	**27**	$663	$2,147	$2,810
North Dakota	**1,484**	$39,576	$118,011	$157,587
Spirit Lake Tribe	**167**	$4,639	$13,280	$17,919
South Dakota	**2,102**	$60,013	$167,156	$227,169
Oglala Sioux	**416**	$11,451	$33,081	$44,532
Wyoming	**169**	$5,461	$13,439	$18,900
MPRO TOTAL	**51,826**	**$1,379,239**	**$4,121,331**	**$5,500,570**
WRO				
Alaska	**2,562**	$67,223	$203,737	$270,960