

Sec. 40001 Spend Plan Dollars in Thousands									
Component	Sub section	Item	Appropriation	Programs, Projects or Activities	FY 2025 \$	FY2026 \$	FY2027 \$	FY2028 \$	FY2029 \$
USCG	(11)	Depot Maintenance*	Operation & Support	Field Operations	\$ 85,991	\$ 784,064	\$ 1,097,945	\$ 66,000	\$ 66,000
		Surface	Operation & Support	Field Operations	\$ 18,000	\$ 201,273	\$ 324,338	\$ 1,324	\$ 5,065
		Air	Operation & Support	Field Operations	\$ 30,000	\$ 256,274	\$ 263,726	\$ 0	\$ 0
		Shore Facility	Operation & Support	Field Operations	\$ 20,000	\$ 124,160	\$ 280,229	\$ 64,676	\$ 60,935
		C5ISR	Operation & Support	Field Operations	\$ 17,991	\$ 202,357	\$ 229,652	\$ 0	\$ 0
USCG	(13)	Autonomous Maritime Systems*	Operation & Support	Field Operations	\$ 11,100	\$ 55,900	\$ 4,000	\$ 2,000	\$ 2,000
Total					\$ 97,091	\$ 839,964	\$ 1,101,945	\$ 68,000	\$ 68,000

NOTE: Lines and descriptions as listed within this spend plan are not used to apportion funds.

* Amounts in the OMB Action column of the apportionment may not align with FY26 spend plan amounts due to carry over of unobligated FY25 funds for indicated items.